



City of Jersey City's Annual Action Plan 2017-2018

Year Three



Prepared By: Division of Community
Development-HEDC

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201-547-6910

Executive Summary

AP-OS Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Jersey City, NJ receives funding annually from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), the Emergency Solutions Grant (ESG) programs and Housing Opportunity for Person with AIDS/HIV (HOPWA). The Five Year Consolidated Plan provides a detailed analysis of the housing, public service, and homeless needs in the City and a housing market analysis. Specific attention is paid to the needs of moderate-, low- and very low-income households experiencing housing problems, the needs of special needs populations, and the needs of the homeless in the City. HUD requires the City to prepare a Consolidated Plan (CP) to guide the investment of CDBG, HOME, ESG and HOPWA grant funds to address the City's housing, community development and economic development needs over the next five years.

This 2017 Annual Action Plan is submitted to the U.S. Department of Housing and Urban Development as the application for program year 2017-2018 funds from the Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons with AIDS programs. This is submitted in compliance with regulations found at 24 CFR 91. The Annual Action Plan continues the funding priorities of the 2015 – 2019 Consolidated Plan for Housing and Community Development. Funding will be used by various City departments to support emergency shelter and services for homeless persons, to provide for affordable housing, small business and microenterprise financial assistance and business district planning, job training and readiness services, and for park upgrades.

In recent years, HUD had announced allocation amounts for CDBG, HOME and ESG grantees before the public review draft of this Action Plan was published, so amounts proposed to be used for each project and program were based on the actual allocation of funds the City would receive. This year, the federal government is operating under a continuing resolution as this public review draft is being published. The continuing resolution was effected until April 28, 2017. Appropriations for Federal FY2017 have not yet been made and cannot be made until appropriations bills, including the Transportation, Housing, and Urban Development (THUD) bill are passed. The THUD bill includes CDBG, HOME, ESG, Section 8 and McKinney-Vento funding. To ensure that the public is informed about what will happen if funding is more or less than anticipated, this Action Plan includes "contingency provisions" that explain how the City will

adjust its proposed plan to match final allocation amounts, once they become known. The contingency provision for each prnpnsP.d prnjPc.t is listf!d under AP -38, by project, in the "Funding" field.

The City of Jersey City, 2017 Action Plan represents an overview of the activities that will be funded and the strategies developed to achieve outcomes as prescribed by the 2015 – 2019 Consolidate Plan. The Division of Community OPvPlopmpnt provides funds to assist in for the following:

The primary federal funding resources in the 2015-2019 Consolidated Plan were as follows:

- Community Development Block Grant (CDBG): The primary objective of this program is to develop viable urban communities by providing decent housing, a suitable living environment, and economic opportunities, principally for persons of low- and moderate-income levels. Funds can be used for a wide array of activities, including housing rehabilitation, homeownership assistance, lead-based paint detection and removal, construction or rehabilitation of public facilities and infrastructure, removal of architectural barriers, public services, rehabilitation of commercial or industrial buildings, and loans or grants to businesses.
- HOME Investment Partnerships Program (HOME): The HOME program provides federal funds for the development and rehabilitation of affordable rental and ownership housing for low- and moderate-income households. HOME funds can be used for activities that promote affordable rental housing and homeownership by low- and moderate-income households, including reconstruction, moderate or substantial rehabilitation, homebuyer assistance, and tenant-based rental assistance.
- Emergency Solutions Grant (ESG): The Emergency Solutions Grant program was established under the Hearth Act of 2009. Recognizing the need to end homelessness, the Hearth Act places more emphasis on rapid re-housing and less on transitional housing. ESG funding can be used to support traditional shelters, transitional housing that is grandfathered from funding, supportive services, rent and utility payments and expenses to prevent homelessness or to rapidly re-house homeless individuals and families, street outreach, and management of a homeless management information system (HMIS).
- Housing Opportunities Persons with AIDS/HIV (HOPWA)
- Administration: Overall program administration, including program development, management and coordination, personnel, accounting and grant compliance for the CDBG and HOME Programs

The Consolidated Plan is carried out through Annual Action Plans, which provide a concise summary of the actions, activities, and the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified by the Consolidated Plan. Grantees report on accomplishments and progress toward Consolidated Plan goals in the Consolidated Annual Performance and Evaluation Report (CAPER). This document is the 3rd Annual Action Plan of the Consolidated Plan for 2015-2019.

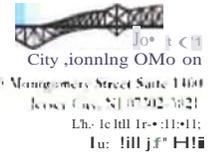
For the Program Year 2016 (April 1,2017 thru March 31,2018), the City anticipates the following resources:

- CDBG: \$SM
- HOME: \$1.9M
- ESG: \$475,00
- HOPWA \$2.3M

CITY OF JERSEY CITY LOW MOO 2010 CENSUS BLOCK GROUPS

Legend

 LMI Census Block Groups



This map provides information on the U.S. Housing and Urban Development (HUD) Low-Moderate Income areas. The term Low-Moderate Income often refers to a low-moderate income area that is designated as a special area within the Community Development Block Grant (CDBG) Program. HUD has designated special areas within the City of Jersey City as follows: A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, Q, R, S, T, U, V, W, X, Y, Z, AA, AB, AC, AD, AE, AF, AG, AH, AI, AJ, AK, AL, AM, AN, AO, AP, AQ, AR, AS, AT, AU, AV, AW, AX, AY, AZ, BA, BB, BC, BD, BE, BF, BG, BH, BI, BJ, BK, BL, BM, BN, BO, BP, BQ, BR, BS, BT, BU, BV, BW, BX, BY, BZ, CA, CB, CC, CD, CE, CF, CG, CH, CI, CJ, CK, CL, CM, CN, CO, CP, CQ, CR, CS, CT, CU, CV, CW, CX, CY, CZ, DA, DB, DC, DD, DE, DF, DG, DH, DI, DJ, DK, DL, DM, DN, DO, DP, DQ, DR, DS, DT, DU, DV, DW, DX, DY, DZ, EA, EB, EC, ED, EE, EF, EG, EH, EI, EJ, EK, EL, EM, EN, EO, EP, EQ, ER, ES, ET, EU, EV, EW, EX, EY, EZ, FA, FB, FC, FD, FE, FF, FG, FH, FI, FJ, FK, FL, FM, FN, FO, FP, FQ, FR, FS, FT, FU, FV, FW, FX, FY, FZ, GA, GB, GC, GD, GE, GF, GG, GH, GI, GJ, GK, GL, GM, GN, GO, GP, GQ, GR, GS, GT, GU, GV, GW, GX, GY, GZ, HA, HB, HC, HD, HE, HF, HG, HH, HI, HJ, HK, HL, HM, HN, HO, HP, HQ, HR, HS, HT, HU, HV, HW, HX, HY, HZ, IA, IB, IC, ID, IE, IF, IG, IH, II, IJ, IK, IL, IM, IN, IO, IP, IQ, IR, IS, IT, IU, IV, IW, IX, IY, IZ, JA, JB, JC, JD, JE, JF, JG, JH, JI, JJ, JK, JL, JM, JN, JO, JP, JQ, JR, JS, JT, JU, JV, JW, JX, JY, JZ, KA, KB, KC, KD, KE, KF, KG, KH, KI, KJ, KK, KL, KM, KN, KO, KP, KQ, KR, KS, KT, KU, KV, KW, KX, KY, KZ, LA, LB, LC, LD, LE, LF, LG, LH, LI, LJ, LK, LL, LM, LN, LO, LP, LQ, LR, LS, LT, LU, LV, LW, LX, LY, LZ, MA, MB, MC, MD, ME, MF, MG, MH, MI, MJ, MK, ML, MM, MN, MO, MP, MQ, MR, MS, MT, MU, MV, MW, MX, MY, MZ, NA, NB, NC, ND, NE, NF, NG, NH, NI, NJ, NK, NL, NM, NN, NO, NP, NQ, NR, NS, NT, NU, NV, NW, NX, NY, NZ, OA, OB, OC, OD, OE, OF, OG, OH, OI, OJ, OK, OL, OM, ON, OO, OP, OQ, OR, OS, OT, OU, OV, OW, OX, OY, OZ, PA, PB, PC, PD, PE, PF, PG, PH, PI, PJ, PK, PL, PM, PN, PO, PP, PQ, PR, PS, PT, PU, PV, PW, PX, PY, PZ, QA, QB, QC, QD, QE, QF, QG, QH, QI, QJ, QK, QL, QM, QN, QO, QP, QQ, QR, QS, QT, QU, QV, QW, QX, QY, QZ, RA, RB, RC, RD, RE, RF, RG, RH, RI, RJ, RK, RL, RM, RN, RO, RP, RQ, RR, RS, RT, RU, RV, RW, RX, RY, RZ, SA, SB, SC, SD, SE, SF, SG, SH, SI, SJ, SK, SL, SM, SN, SO, SP, SQ, SR, SS, ST, SU, SV, SW, SX, SY, SZ, TA, TB, TC, TD, TE, TF, TG, TH, TI, TJ, TK, TL, TM, TN, TO, TP, TQ, TR, TS, TT, TU, TV, TW, TX, TY, TZ, UA, UB, UC, UD, UE, UF, UG, UH, UI, UJ, UK, UL, UM, UN, UO, UP, UQ, UR, US, UT, UY, UZ, VA, VB, VC, VD, VE, VF, VG, VH, VI, VJ, VK, VL, VM, VN, VO, VP, VQ, VR, VS, VT, VU, VV, VW, VX, VY, VZ, WA, WB, WC, WD, WE, WF, WG, WH, WI, WJ, WK, WL, WM, WN, WO, WP, WQ, WR, WS, WT, WU, WV, WW, WX, WY, WZ, XA, XB, XC, XD, XE, XF, XG, XH, XI, XJ, XK, XL, XM, XN, XO, XP, XQ, XR, XS, XT, XU, XV, XW, XX, XY, XZ, YA, YB, YC, YD, YE, YF, YG, YH, YI, YJ, YK, YL, YM, YN, YO, YP, YQ, YR, YS, YT, YU, YV, YW, YX, YY, YZ, ZA, ZB, ZC, ZD, ZE, ZF, ZG, ZH, ZI, ZJ, ZK, ZL, ZM, ZN, ZO, ZP, ZQ, ZR, ZS, ZT, ZU, ZV, ZW, ZX, ZY, ZZ.

Source: 2010 Census Block Groups; 2008-2010 HUD Low-Moderate Income Census Data
Created by: Malt Ward
Numbered Map 588

NOVEMBER 10, 2014

Jersey City LMI Block Groups

2. Summarize the objectives and outcomes identified in the Plan

The 2017 Action Plan represents an overview of the activities that will be funded and the strategies developed to achieve objectives as prescribed by the 2015-2019 Consolidate Plan. The Plan illustrates City's efforts toward expanding safe affordable housing choices, preventing and reducing homelessness, providing opportunities to improve quality of life, and support vibrant communities.

HUD Objectives:

Suitable Living Environment; In general, this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.

Decent Housing; the activities that typically would be found under this objective are designed to cover the wide range of housing possible under HOME and CDBG. This objective focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger effort, since such programs would be more appropriately reported under Suitable Living Environment.

Creating Economic Opportunities; this objective applies to the types of activities related to economic development, commercial revitalization, or job creation. Each project is evaluated to determine which of the three outcome categories best reflects the anticipated achievement. The three outcome categories are:

Availability / Accessibility; this outcome category applies to activities that make services, infrastructure, public services, public facilities, housing, or shelter available or accessible to low-income and moderate income people, including people with disabilities. In this category, accessibility does not refer only to physical barriers, but also to making the affordable basics of daily living available and accessible to low income and moderate-income people where they live.

Affordability; this outcome category applies to activities that provide affordability in a variety of ways in the lives of low-income and moderate-income people. It can include the creation or maintenance of affordable housing, basic infrastructure hookups, or services such as transportation or daycare.

Sustainability; promoting Livable or Viable Communities. This outcome applies to projects where the activity or activities are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to person of low-income and moderate-income or by

removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.

All activities funded in this Action Plan will support at least one objective and one outcome. The overall goals of the housing, and community development and planning programs covered by this Five Year CP are to strengthen partnerships with other jurisdictions and to extend and strengthen partnerships among all levels of government and the private sector. This includes for-profit and nonprofit organizations to enable them to provide decent housing, establish and maintain a suitable living environment, and expand economic opportunities for every low to moderate income persons. For FY 2017, Jersey City has identified the following goals and outcomes:

- Create and preserve affordable homeownership housing;
- Reduce hazards created by lead-based paint in the City's housing stock;
- Support activities that prevent homelessness;
- Support the ongoing operation and preservation of shelter facilities for homeless;
- Support activities that move persons experiencing homelessness to permanent housing;
- Improve and expand public facilities to serve low income populations;
- Improve and expand infrastructure to serve low income populations; and
- Support public services for children, homeless and special needs populations

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Jersey City is currently administering the FY 2016 grant program. The program year runs from April 1, 2016 to March 31st, 2017. At the conclusion of each program year, Jersey City prepares its Consolidated Annual Performance Evaluation Report (CAPER), which is submitted to HUD within 90 days of the end of the Program Year.

During FY 2016, Jersey City received \$5,422,644 in CDBG funds and spent a total of \$847,506; \$1,368,033 in HOME funds and spent a total of \$52,278; \$2,397,584 in HOPWA funds and spent a total

of \$1,554,771;and \$463,919 in ESG funds and spent a total of \$293,498 .The City allocated these funds as follows:

- CDBG: Rehabilitation/capital improvements,public services, and economic development
- HOME: Housing rehabilitation and new construction
- ESG: Homeless shelter activities, homeless prevention, rapid re-housing,and street outreach
- HOPWA: Housing opportunities for persons living with HIV/AIDS

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City's public outreach program includes outreach to municipalities and organizations as described in full in the Annual Plan. Such outreach included:

1. The City held a public technical assistance meeting at City Hall for organizations interested in applying for the CDBG, ESG, HOME, and HOPWA grants on March 6, 2017. This meeting outlined the objectives of these HUD programs as well as the City's application requirements
2. A public hearing was held on April 17, 2017 at City Hall in Jersey City to solicit comments from the public on how our FY 17HUD entitlement funds should be spent. 57 individuals attended, with the majority of individuals representing Garden State Episcopal CDC, Palisades Emergency Residence Corporation (PERC), and Hudson County Housing Resource Center (HCHRC). Residents highlightd the need to continue supporting PERC shelter and GSECDC's street outreach program. In addition to this, HCHRC supporters voiced they appreciation and need for HOPWA funded TBRA projects and their concern over possible cuts in funds. Due to this feedback, DCD has recommended funding for these projects.
3. The Annual Action Plan, was on public display from June 5th, 2017 to July 19th, 2017. A public hearing on the draft document was held on June 19th, 2017 at 140 MLK Jr. Drive, Jersey City, NJ 07305 at 5:30p.m.
4. HUD has found good cause pursuant to 24 CFR 91.600 to waive the 30-day public comment standard in 24 CFR 91,105(b)(4) and 24 CFR 91.115 (b)(4) and institute a minimum 14 calendar day comment period. This waiver ensures we do lose FY 2017 funding, while also affording citizens a meaningful public comment period.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Public Meeting: Full comments from the technical assistance meetings held on March 6th, 2017 and April 17th, 2017 are included in the "Citizen Participation Comments" appendix .

Public Display Period: TBD

Public Hearing: TBD

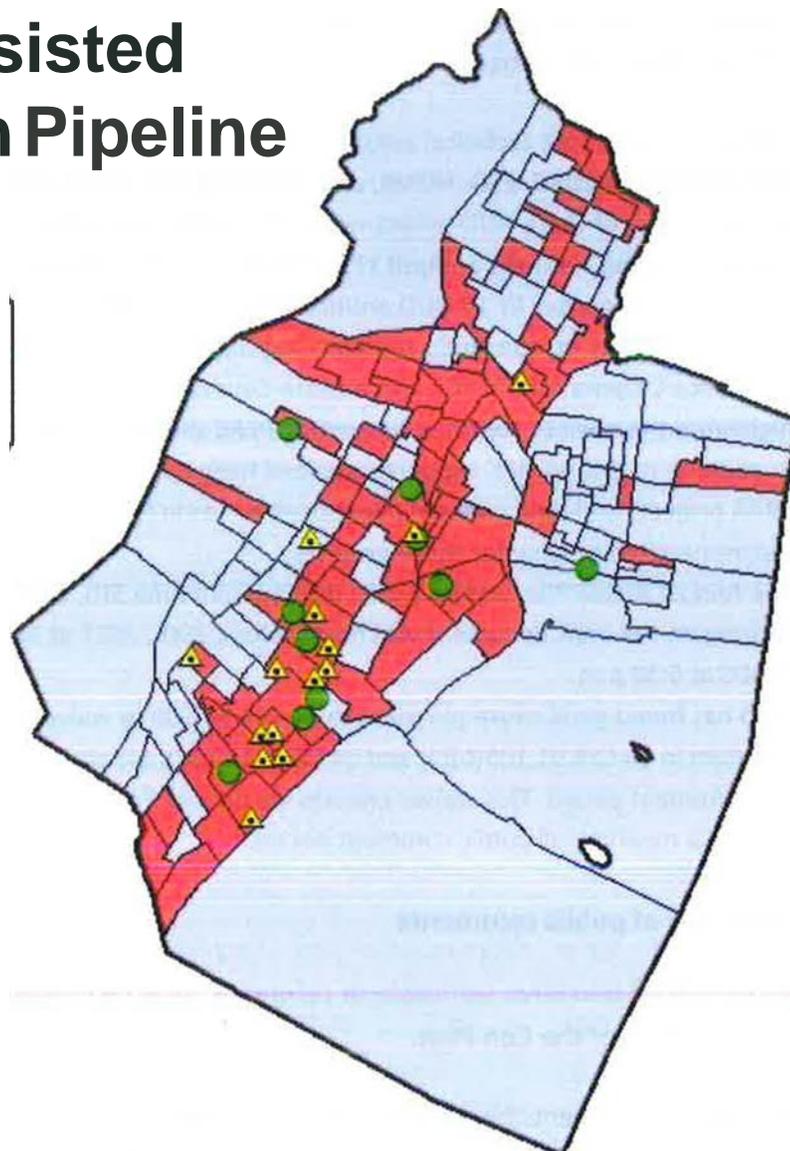
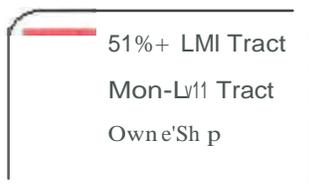
6. Summary of comments or views not accepted and the reasons for not accepting them

TBD

7. Summary

TBD

HOME-Assisted Projects in Pipeline



HOME Funded Units in Pipeline (For Section AP-55)

Annual Action Plan
2017

PR-OS Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	JERSEY CITY	Division of Community Development
HOPWA Administrator	JERSEY CITY	Division of Community Development
HOME Administrator	JERSEY CITY	Division of Community Development
ESG Administrator	JERSEY CITY	Division of Community Development

Table 1-Responsible Agencies

Narrative (optional)

The City of Jersey City's Division of Community Development (DCD) is the lead agency responsible for administering the programs covered by the Consolidated Plan. DCD is the recipient and administrator of the City's CDBG, HOME, HOPWA, and ESG funding allocations and, unless otherwise specified, the programs funded with these resources are administered directly by the Division.

Consolidated Plan Public Contact Information

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AP-10 Consultation - 91.100, 91.200(b), 91.215(1)

1. Introduction

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(1))

The City made the decision to encourage a high level of public communication and agency consultation in an effort to demonstrate its commitment to identifying priority needs and engaging the participation of citizens, public agencies, and nonprofit organizations in a positive and collaborative manner. A list of stakeholders and affordable housing providers was developed and included public agencies and private nonprofit organizations whose missions included the provision of affordable housing and human services to LMI households and persons. These stakeholders were invited to participate in-group interviews held for developing the CP. They were also invited to participate in the 2016 Annual Workshop on the funding program.

Additionally, the City of Jersey City serves as the Vice Chair to the Continuum of Care (CoC), also known as the Hudson County Alliance to End Homelessness (HCAEH). Through this role, Jersey City assists the County in its efforts to coordinate services to help prevent and end homelessness, such as emergency and permanent housing options, mental health, emergency food assistance, and other related social services

Additionally, the City has established a Resident Response Center to respond and refer residents to all supportive services in Hudson County.

Describe coordination with the Continuum of care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

As stated, the City serves as the Vice Chair to the CoC/HCAEH and leads various efforts to end homelessness within the community. Within this role the City assists the County and CoC on all efforts to end homelessness among Veterans, youth, families, and frequent users of the jail, hospital, and shelter systems. More specifically, the City reinstated and Chairs the CoC's Youth & Education Committee, which leads the CoC's efforts focusing on ending and preventing youth homelessness. On behalf of the committee and HCAEH, the City lead the County's first-ever youth-specific Point In Time Count, which gathered various key systems, nonprofits, and schools to collect over 5,300 surveys. This data has and continues is used to help inform the committee's efforts. In addition to

continually assisting in the convening of local stakeholders working to assist homeless youth, the City also helped establish the CoC's Youth Advisory Board, a leadership board consisting of Hudson County youth who experienced homelessness.

Ten Year Plan to End Homelessness and CoC application were referenced extensively throughout the Consolidated Plan and in selecting activities for FY 2016.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

In order to strengthen the coordination and efforts of the Coe, the City coordinates its ESG funding to invest in services that cannot be supported by Coe funding but is integral to the health of the continuum. The invites the County's Department of Health and Human Services' Homeless Coordinator/SSH Coordinator and the CoC's Chair, who also serves as the County's ESG Program Director. These two roles, in addition to the City's ESG Program Analyst, review applications and provides recommendations on funding. Additionally, all related public comments received during Public Hearings are taken into account before finalizing funding recommendations.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Agencies were directly consulted during the Five- Year Consolidated Plan process> Many more received initial invitations to participate in the process and/or attended Coe meetings during which the Consolidated Plan goals and objectives were discussed.

Table 2-Agencies, groups, organizations who participated

1	Agency/Group/Organization	The Waterfront Project, Inc.
	Agency/Group/Organization Type	Housing Other government - Local
	What section of the Plan was addressed by Consultation?	Public Housing Needs Anti-poverty
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization attended the Annual Plan public hearing on March 6, 2017. Outcomes include a greater understanding of the City's CPD programs.
2	Agency/Group/Organization	Garden State Episcopal Development Corporation
	Agency/Group/Organization Type	Housing Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Strategy HOPWA Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization attended the City's HUD Entitlement Technical Assistance meeting on March 6, 2017 and the Annual Plan public hearing on April 17, 2017. Outcomes include a greater understanding of the City's CPD programs.
3	Agency/Group/Organization	New Jersey Citizen Action Education Fund, Inc. (NJCAEF)
	Agency/Group/Organization Type	Services-Education
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization attended the Annual Plan public hearing on March 6, 2017 and on April 17, 2017. Outcomes include a greater understanding of the City's CPD programs. The organization also emphasized the need for financial literacy/education programs for low-moderate income individuals in Jersey City.
4	Agency/Group/Organization	CORNERSTONE OUTREACH PROGRAM
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided public comments on the Annual Plan on April 17, 2017, emphasizing the need for adequate translation services and the concerns of immigrants about being displaced from their neighborhoods due to rising housing costs.
5	Agency/Group/Organization	RISING TIDE CAPITAL, INC.
	Agency/Group/Organization Type	Services-Education
	What section of the Plan was addressed by Consultation?	Economic Development Anti-
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization attended the Annual Plan public hearing on March 6, 2017. Outcomes include a greater understanding of the City's CPD programs.
7	Agency/Group/Organization	GRACE COMMUNITY SERVICES
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization attended the City's HUD Entitlement Technical Assistance meeting on March 6, 2017. Outcomes include a greater understanding of the City's CPD programs and submission of application for CDBG funding.
8	Agency/Group/Organization	HOPES CAP
	Agency/Group/Organization Type	Se:'Vices-Children Services-Elderly Persons Services-Education
	What section of the Plan was addressed by Consultation?	Nan-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization attended the City's HUD Entitlement Technical Assistance meeting on March 6, 2017. Outcomes include a greater understanding of the City's CPD programs.
9	Agency/Group/Organization	Act Now Foundation
	Agency/Group/Organization Type	Services-Elderly Persons Se:'Vices-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Nan-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted; What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization attended the City's HUD Entitlement Technical Assistance meeting on March 6, 2017 and Public Hearing on April 17, 2017. Outcomes include a greater understanding of the City's CPD programs.
10	Agency/Group/Organization	New City Kids, Inc.
	Agency/Group/Organization Type	Se:'Vices-Children
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization attended the City's HUD Entitlement Technical Assistance meeting on March 6, 2017. Outcomes include a greater understanding of the City's CPD programs.
11	Agency/Group/Organization	COVENANT HOUSE NEW JERSEY, INC.
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization attended the City's HUD Entitlement Technical Assistance meeting on March 6, 2017. Outcomes include a greater understanding of the City's CPD programs and submission of application for funding.
12	Agency/Group/Organization	HUDSON PRIDE (FORMERLY JC CONNECTIONS)
	Agency/Group/Organization Type	Services -LGBT
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization attended the City's HUD Entitlement Technical Assistance meeting on March 6, 2017.
13	Agency/Group/Organization	EMET Reality Development & Management Company
	Agency/Group/Organization Type	Business and Civic Leaders
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization attended the City's HUD Entitlement Technical Assistance meeting on March 6, 2017. Outcomes include a greater understanding of the City's CPD programs and submission of an application for funding.

14	Agency/Group/Organization	C-LINE COMMUNITY OUTREACH SERVICES, INC.
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted, What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization attended the City's HUD Entitlement Technical Assistance meeting on March 6, 2017. Outcomes include a greater understanding of the City's CPD programs.
15	Agency/Group/Organization	URBAN LEAGUE OF HUDSON COUNTY
	Agency/Group/Organization Type	Services-Housing
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization attended the City's HUD Entitlement Technical Assistance meeting on March 6, 2017. Outcomes include a greater understanding of the City's CPD programs.
16	Agency/Group/Organization	Pan American Concerned Citizens Action League (PACCAL)
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization attended the City's HUD Entitlement Technical Assistance meeting on March 6, 2017. Outcomes include a greater understanding of the City's CPD programs.
17	Agency/Group/Organization	THE SALVATION ARMY
	Agency/Group/Organization Type	Services-homeless

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization attended the City's HUD Entitlement Technical Assistance meeting on March 6, 2017. Outcomes include a greater understanding of the City's CPD programs.
18	Agency/Group/Organization	EDUCATIONAL ARTS TEAM
	Agency/Group/Organization Type	Services -Housing Services-Education
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization attended the City's HUD Entitlement Technical Assistance meeting on March 6, 2017. Outcomes include a greater understanding of the City's CPD programs and submission of an application for funding.
19	Agency/Group/Organization	WOMEN RISING, INC.
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization attended the City's HUD Entitlement Technical Assistance meeting on March 6, 2017. Outcomes include a greater understanding of the City's CPD programs and submission of an application for funding.
20	Agency/Group/Organization	Jersey City Medical Center
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization attended the City's HUD Entitlement Technical Assistance meeting on March 6, 2017. Outcomes include a greater understanding of the City's CPD programs.
21	Agency/Group/Organization	Jersey City Employment and Training Program
	Agency/Group/Organization Type	Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization attended the City's HUD Entitlement Technical Assistance meeting on March 6, 2017. Outcomes include a greater understanding of the City's CPD programs and submission of an application for funding.
22	Agency/Group/Organization	CATHOLIC CHARITIES
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization attended the City's HUD Entitlement Technical Assistance meeting on March 6, 2017. Outcomes include a greater understanding of the City's CPD programs and submission of an application for funding.
23	Agency/Group/Organization	PACO
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization attended the City's HUD Entitlement Technical Assistance meeting on March 6, 2017. Outcomes include a greater understanding of the City's CPD programs and submission of an application for funding.
24	Agency/Group/Organization	LET'S CELEBRATE, INC.
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization attended the City's HUD Entitlement Technical Assistance meeting on March 6, 2017. Outcomes include a greater understanding of the City's CPD programs and submission of an application for funding.
25	Agency/Group/Organization	HUDSON COMMUNITY ENTERPRISES
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization attended the City's HUD Entitlement Technical Assistance meeting on March 6, 2017. Outcomes include a greater understanding of the City's CPD programs.
26	Agency/Group/Organization	Dress for Success
	Agency/Group/Organization Type	Services-Employment
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization attended the City's HUD Entitlement Technical Assistance meeting on March 6, 2017. Outcomes include a greater understanding of the City's CPD programs.

Identify any Agency Types not consulted and provide rationale for not consulting

All agency types were consulted.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Hudson County Alliance to End Homelessness	The Strategic Plan's goals to address homelessness align with Continuum of Care's goals and strategies.
Analysis of Impediments, 2011	City of Jersey City	Barriers to affordable housing opportunities from the Analysis of Impediments were included in the Consolidated Plan and this Annual Action Plan.
PHA 5-Year and Annual Plan, 2015	Jersey City Housing Authority	Data from the PHA plan was incorporated into the Needs Assessment and HMA sections of the Consolidated Plan.

Table3-Other local/regional/federal planning efforts

Narrative (optional)

Agencies were directly consulted during the Five-Year Consolidated Plan process. Many more received initial invitations to participate in the process and/or attended Coe meetings during which the Consolidated Plan goals and objectives were discussed.

Agencies and groups that participated in the preparation of the goals and objectives and received an invitation to participate in the 2017 Annual Plan process are shown above.

AP-12 Participation – 91.105,91.200(c)

**1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting**

The City of Jersey City held a public meeting on March 6, 2017 to share information and provide technical assistance to agencies interested in applying for CDBG, ESG, HOME, and HOPWA funding.

The City placed the FY 2017 Annual Plan on public display from June 5, 2017 to June 19, 2017 online and at the Division of Community Development (930 Montgomery Street, Suite 404), City Hall (280 Grove Street), the Jersey City Public Library - Main Branch (472 Jersey Avenue) and the Bethune Center (140 Martin Luther King Junior Drive). The City received TBD comment during the public display period. This comment, from the TBD, emphasized TBD.

The City held a public hearing to review the Annual Plan and receive comments on June 19, 2017 at the Bethune Center. Comments TBD

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Non-targeted/broad community	One Hundred Eighty-eight individuals attended the public meeting on March 6, 2017	Comments are included in the "Citizen Participation Comments" appendix.	All comments were accepted.	
2	Public Display Period	Non-targeted/broad community	TDB	TBD	TBD	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted	URL (if applicable)
3	Public Hearing	Non-targeted/broad community	Fifty-Seven individuals attended the public hearing on April 17, 2016.	TBD	TBD	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c) (1,2)

Introduction

Currently, Jersey City receives CDBG and HOME funds for housing construction, rehabilitation initiatives, and other eligible activities. The City also receives ESG funds to rapidly rehouse the homeless and to provide emergency housing and outreach services, and HOPWA funds for services and housing for persons with HIV/AIDS and their families. These funding sources are expected to be available over the next five years. In

addition, other local funding sources and program income are anticipated to be available to finance such undertakings.

Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	5,422,644	173,943	0	5,596,587	TBD	Block grant from US Department of Housing and Urban Development to address housing, community development and economic development needs in the city.
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership	1,368,033	122,021	0	1,490,054	TBD	Grant from US Department of Housing and Urban Development to address affordable housing needs in the city.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	2,397,584	0	0	2,397,584	TBD	Grant from US Department of Housing Grant from US Department of Housing and Urban Development to address needs and services for persons with HIV/AIDS.
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	463,919	0	0	463,919	TBD	Grant from US Department of Housing and Urban Development to address needs and services for homeless persons or persons at risk of becoming homeless.

Table 5 - Expected Resources - Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Several potential funding sources have been identified to implement the strategies contained in the FY 2017 Annual Plan. The federal funds outlined above will leverage other sources such as state funds provided under various programs, such as the Neighborhood Preservation Balanced Housing Grant and HMFA CHOICE program; private funds such as Low Income Housing Tax Credits, and private banks; and local funds such as Affordable Housing Trust Funds (AHTF).

The Emergency Solutions Grant Program and the HOME Program require matching funds. All applicants to these programs must identify the match in the applications for funding from the Division of Community Development. All matching sources are verified prior to commitment of any federal funds. Sponsors of HOME and ESG activities are responsible to provide their match.

Specific matching requirements will be met as follows:

HOME: Anticipated sources of match will be provided by activities requiring match - the total value of which will meet or exceed 12.5% of the total HOME award, with the exception of program administration activities which do not require match. Sources will include waiver of fees, in-kind donations, donations of land, private, state and local government funds. The City has a 50% waiver from the usual 25% match requirement.

ESG: Each agency must provide a 1:1 match for funding provided from the Emergency Solutions Grant Program. Most of the grant recipients are private non-profits with fundraising activities and other grants.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Discussion

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Preserve and expand affordable housing	2015	2019	Affordable Housing Public Housing	Citywide	Preserve/Expand Affordable Housing Opportunities	CDBG: \$350,000 HOME: \$1,138,891	Rental units constructed: TBD Household Housing Unit Rental units rehabilitated: TBD Household Housing Unit Homeowner Housing Rehabilitated: TBD Housing Unit Housing Code E1forcement/Foreclosed Property Care: 50020 Household Housing Unit
2	Housing/services for persons who are homeless	2015	2019	Homeless	Citywide	Housing and Related Services for the Homeless	ESG: \$463,919	Tenant-based rental assistance / Rapid Rehousing: 50 Households Assisted Homeless Person Overnight Shelter: 880 Persons Assisted Other: 300 Other
3	Provide public services	2015	2019	Non-Homeless Special Needs	Citywide	Public Services	CDBG: \$839,488	Public service activities other than Low/Moderate Income Housing Benefit: TBD Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Improve public facilities and infrastructure	2015	2019	Non-Housing Community Development	Citywide	Public Facilities and Infrastructure Improvements	CDBG: \$952,915	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1411Persons
5	Housing and services for persons with HIV/AIDS	2015	2019	Non-Homeless Special Needs	Citywide	Housing & Opportunities for Persons with HIV/AIDS	HOPWA: \$2,325,656	Tenant-based rental assistance / Rapid Rehousing: 221 Households Assisted Overnight/Emergency Shelter/Transitional Housing Beds added: 51 Beds HIV/AIDS Housing Operations: 22 Household Housing Unit Other: 11Other
6	Economic Development	2015	2019	Non-Housing Community Development	Citywide	Economic Development	CDBG: \$325,000	Businesses assisted: 202 Businesses Assisted Other: 1Other
7	Planning and administration	2015	2019	Administration	Citywide	Planning and Administration	CDBG: \$1,119,317 HOPWA: \$71,928 HOME: \$149,005	Other: 3 Other

Table 6 - Goals Summary

Goal Descriptions

1	Goal Name	Preserve and expand affordable housing
	Goal Description	Preservation of affordable housing including: historic preservation for income-eligible home owners in historic districts, development, housing rehabilitation assistance and downpayment/closing cost assistance.
2	Goal Name	Housing/services for persons who are homeless
	Goal Description	Preservation of short- and long-term homeless facilities and services.
3	Goal Name	Provide public services
	Goal Description	Expand and continue non-homeless special needs supportive services.
4	Goal Name	Improve public facilities and infrastructure
	Goal Description	Improvements and expansion of public facilities and infrastructure.
5	Goal Name	Housing and services for persons with HIV/AIDS
	Goal Description	Provision of housing and associated services for the population living with HIV/AIDS and their families.
6	Goal Name	Economic Development
	Goal Description	Financial and technical assistance for businesses and entrepreneurs.
7	Goal Name	Planning and administration
	Goal Description	Administration and planning costs to operate the CDBG, HOME, and HOPWA programs successfully.

Table 7 - Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

The City of Jersey City will utilize both HOME funds and local Housing Trust Fund money to preserve and produce affordable housing units. The Division will continue to work with the Jersey City Housing Authority to continue to assist eligible families by providing decent, affordable housing as they move to achieve self-sufficiency. The City is expecting to re-initiate the Homeownership Rehab Program (HORP) within the current program year, which will provide up to \$24,900 per housing unit for housing rehabilitation to low-income households. The owner must remain the owner-occupant for 10 years in order to forgive full loan amount.

AP-35 Projects-91.220(d)

Introduction

Jersey City has a total of 49 projects for its 2017-2018 grant programs (CDBG, HOME, ESG & HOPWA).

#	Project Name
1	2017 Division of Community Development (CDBG Administration)
2	2017 Division of Community Development (HOME Administration)
3	2017 Division of Community Development (HOPWA Administration)
4	2017 Division of Community Development (ESG Administration)
5	2017 Hudson Community Enterprises (Project Accessibility)
6	2017 Margaret Anna Cusack Center (Care Center Improvements)
7	2017 Division of Community Development (Relocation Assistance)
8	2017 Division of Engineering, Traffic and Transportation
9	2017 Division of Community Development (Section 108 Loan Payment)
10	2017 Division of Community Development (HORP)
11	2017 Rising Tide Capital, Inc. (Micro-Enterprise)
12	2017 Hudson Community Enterprises (Operation Hope)
13	2017 Aspira, Inc. (Gateway Program)
14	2017 Act Now Foundation Inc. (Alzheimer's Support & Education Project)
15	2017 Big Brother Big Sister (Mentoring Program)
16	2017 C-Line Community Outreach (ALPHA Program)
17	2017 Collaborative Support Programs of New Jersey, Inc. (Homeless Services)
18	2017 Educational Arts Team (Violence Prevention Through Literacy)
19	2017 Girl Scouts Heart of New Jersey (Public Housing)
20	2017 Grace Community Services (Grace Senior Center)
21	2017 Garden State Episcopal CDC (CDBG Homeless Outreach)
22	2017 Hudson County CASA (Advocates for Action)
23	2017 JC Connections dba Hudson Pride (YouthConnect)
24	2017 Jersey City Employment and Training Program (MLK Re-Entry Program)
25	2017 Kennedy Dancers (Youth)
26	2017 Kennedy Dancers (Seniors)
27	2017 New Jersey Citizen Action Education Fund (Financial Coaching)
28	2017 Nimbus Dance Works (Youth Program)
29	2017 Pan-American Organized-Citizens-Action League (Healthy Aging)
30	2017 Urban League of Hudson County (General Social Services)
31	2017 Urban League of Hudson County (Power Up Computer Learning Program)
32	2017 The Waterfront Project (Housing Counseling)
33	2017 Women Rising (Workforce Development)
34	2017 Department of Recreation (Youth Baseball)

#	Project Name
35	2017 Department of Recreation (Youth Summer Programs)
36	2017 Palisades Emergency Residence CORP (PERC Overflow Shelter)
37	2017 Affordable Housing Production
38	2017 CHDO Set Aside
39	2017 ESG Shelter Operations Essential Services
40	2017 Catholic Charities (CanaanHouse)
41	2017 Catholic Charities (Franciska House)
42	2017 Garden State Episcopal CDC (Corpus Christi PSH)
43	2017 Garden State Episcopal CDC (Emergency Housing)
44	2017 Hudson County Housing Resource Center (Cornerstone TBRA)
45	2017 Let's Celebrate (Housing Plus STRMU)
46	2017 Let's Celebrate (Housing Plus TBRA)
47	2017 BARROW MANSION
48	2017 Padua Court Urban Renewal LP.
49	2017 St, Joseph's School of the Blind

Table 8-Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City of Jersey City is committed to allocating funds that serve the needs of the lowest income and most disadvantaged residents. Households with incomes less than 50% of the area median income, especially those with extremely low incomes (less than 30% of area median income), are particular priorities. The City has also identified special needs individuals as among those who face the greatest challenges and who should receive high priority in the expenditure of federal funds, including at-risk children and youth, low income families, the homeless and persons threatened with homelessness, the elderly, and persons with disabilities.

The primary obstacle to meeting underserved needs is the limited resources available to address identified priorities. Jersey City partners with other public agencies and non-profit organizations, when feasible, to leverage resources and maximize outcomes involving housing and community development activities. In addition, several other obstacles to meeting underserved needs include:

Increased need for affordable housing and supportive services resulting from economic downturn – while budgets for projects are generally stretched in good economic conditions, the recent economic downturn has exacerbated these issues and concerns.

Increased foreclosures & unemployment continue to affect residents on an individual basis, we are

seeing a rise in foreclosure rates associated problems of poor credit & rising unemployment.

The following goals address these obstacles:

- Preservation of affordable housing including development, housing rehabilitation assistance, historic preservation, and down payment/closing cost assistance.
- Preservation of short- and long-term homeless facilities and services.
- Improve and increase the following facilities: youth centers; educational facilities; facilities for abused, abandoned, and neglected children; emergency homeless shelters; and parks and recreation facilities.

Projects

AP-38 Projects Summary Project Summary Information

Table 9- Project Summary

1	Project Name	2017 Division of Community Development (CDBG Administration)
	Target Area	Citywide
	Goals Supported	Planning and administration
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$1,119,317 (If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).
	Description	Jersey City's Division of Community Development develops and rehabilitates both housing and public facilities and provides services through partnerships with various public agencies, not-for-profit organizations and for-profit developers. This project funds administration of the CDBG program.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	-
	Location Description	

	Planned Activities	Planning and administration for CDBG program. Matrix Code: General Program Administration – 21A
2	Project Name	2017 Division of Community Development (HOME Administration)
	Target Area	Citywide
	Goals Supported	Planning and administration
	Needs Addressed	Planning and Administration
	Funding	HOME: \$149,005 (If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Prnjcts category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).
	Description	Jersey City's Division of Community Development develops and rehabilitates both housing and public facilities and provides services through partnerships with various public agencies, not-for-profit organizations and for-profit developers. This project funds administration of the HOME program.
	Target Date	
	Estimate the number and type of familibs that will benefit from the proposed activities	
	Location Description	
Planned Acti ities	Planning and administration for HOME program. Matrix Code: General Program Administration – 21A	
3	Project Name	2017 Division of Community Development (HOPWA Administration)
	Target Area	Citywide
	Goals Support;ted	Planning and administration

	Needs Addressed	Planning and Administration
	Funding	HOPWA: \$71,928 (If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).
	Description	Jersey City Division of Community Development develops and rehabilitates both housing and public facilities and provides services through partnerships with various public agencies, not-for-profit organizations and for-profit developers. This project funds administration of the HOPWA program.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Planning and administration for HOPWA program.
4	Project Name	2017 ESG Administration
	Target Area	Citywide
	Goals Supported	Housing/services for persons who are homeless
	Needs Addressed	Housing and Related Services for the Homeless
	Funding	ESG: \$463,919 (If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).

	Description	FY 2016 ESG funds will be allocated to the following initiatives: Catholic Charities (Hope House), Catholic Charities (St. Lucy's), Garden State Episcopal CDC (RRH), and 2016 Garden State Episcopal CDC (ESG Street Outreach)
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
5	Project Name	2017 Hudson Community Enterprises (Project Accessibility)
	Target Area	Citywide
	Goals Supported	Improve public facilities and infrastructure
	Needs Addressed	Public Facilities and Infrastructure Improvements
	Funding	CDBG: \$150,000 (If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).
	Description	Hudson Community Enterprise's facility at 68-70 Tuers Avenue serves youth and adults with mental and physical disabilities.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	

	Location Description	
	Planned Activities	This project will replace a decaying main water valve and two 300,000 BTU rooftop air conditioning units in a three level facility comprised of 28,000 square feet that is owned by Hudson Community Enterprises, a non- profit organization that provides a daily educational/employment preparation program for Jersey City youth and adults with disabilities. MatrixCde: HandicappedCenters-038
6	Project Name	2017 Margaret Anna Cusack Care Center (Care Center Improvements)
	Target Area	Citywide
	Goals Supported	Improve public facilities and infrastructure
	Needs Addressed	Public Facilities and Infrastructure Improvements
	Funding	CDBG: \$147,200 {If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects}.
	Description	Cusack Care Center serves frail elderly residents, most of whom are low-income and rely on Medicaid to fund the cost of their care.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

	Planned Activitis	Repair of interior and exterior walls in two stair towers at the Cusack Care Center to stop the continued decay and deterioration of brickwork and mortar from water infiltration. To remediate the damage, a hired contractor will seal windows, patch and paint interior and exterior walls, coat the entire exterior elevation with Sika Elastomeric Coating, a protective coating, and conduct other general repairs as necessary. Matrix Code: Health Facilities -03P
	Location Description	
	Planned Activitis	Rehabilitation of low-income owner-occupied homes. Work focuses on repairs to primary living spaces, especially repairs that address health and safety, including kitchen/bathroom repairs, safety improvements to ingress/egres5 and internal circulation, handicap home modification, painting, and cleaning. In 2016, planned improvements include kitchen upgrades, window replacement, flooring replacement, and painting. Matrix Code: Rehab: Single-Unit Residential - 14A
7	Project Name	2017 Division of Community Development (Relocation Assistance)
	Target Area	Citywide
	Goals Supported	Preserve and expand affordable housing
	Needs Addressed	Preserve/Expand Affordable Housing Opportunities
	Funding	CDBG: \$100,000 (If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).
	Description	The Division of Community Development develops and rehabilitates both housing and public facilities and provides services through partnerships with various public agencies, not-for-profit organizations and for-profit developers. This project funds CDBG relocation assistance.
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Relocation assistance for individuals and families displaced by code violations and natural and man-made disasters. Matrix Code: Relocation - 08
8	Project Name	2017 Division of Engineering Traffic and Transportation
	Target Area	Citywide
	Goals Supported	Improve public facilities and infrastructure
	Needs Addressed	Public Facilities and Infrastructure Improvements
	Funding	CDBG: \$1,346,279 (If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).
	Description	Jersey City's Department of Public Works maintains and repairs public infrastructure throughout the City, including sidewalks in LMI areas.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

	Planned Activities	Sidewalk improvements in LMI areas. Matrix Code: Sidewalks -03L
	Planned Activities	Acquisition and rehabilitation of 1-4 unit homes for sale to income-eligible households. Matrix Code: Rehab: Single-Unit Residential - 14A
9	Project Name	2017 Division of Community Development (Section 108 Loan Payment)
	Target Area	Citywide
	Goals Supported	Economic Development
	Needs Addressed	Economic Development
	Funding	CDBG: \$500,000 (If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).
	Description	Escrow account for unplanned payments on Section 108 loans if developers fail to make payments.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Distribution of funds to escrow account for unplanned payments on Section 108 loans if developers fail to make payments. Matrix Code: Unplanned Repayments of Section 108 Loans – 19G
	Project Name	2017 Division of Community Development (HORP)

10	Target Area	Citywide
	Goals Supported	Preserve and expand affordable housing
	Needs Addressed	Preserve/Expand Affordable Housing Opportunities
	Funding	CDBG: \$390,015 (If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).
	Description	The Division of Community Development develops and rehabilitates both housing and public facilities and provides services through partnerships with various public agencies, not-for-profit organizations and for-profit developers. This project funds the Home Owner Rehabilitation Program.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	The Home Owner Rehabilitation Program (HORP) is administered by the Division of Community Development (DCD). This program provides grant funds to eligible low/moderate income homeowners for needed repair and rehabilitation of their homes. Eligible properties may be from 1-4 units and condominiums do not qualify. The maximum grant that a homeowner may receive is \$24,900 per unit. The grant is structured as a 5 or 10 year forgivable mortgage executed upon the completion of repairs. Matrix Code: Rehab: Single-Unit Residential - 14A
11	Project Name	2017 Rising Tide Capital, Inc. (Micro-Enterprise)
	Target Area	Citywide
	Goals Supported	Economic Development

	Needs Addressed	Economic Development
	Funding	CDBG: \$225,000 (If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).
	Description	Rising Tide Capital is a 501-c-3 non-profit organization based in Jersey City, NJ, transforming lives and communities through entrepreneurship.
	Target Date	
	Estimate the number and type of families, that will benefit from the proposed activities	35
	Location Description	
	Planned Activities	Training in business planning and management through its Community Business Academy (CRA) program and then year round consultation and advanced seminars for LMI individuals. Matrix Code: Economic Development: Micro-Enterprise Assistance - 18C
12	Project Name	2017 Hudson Community Enterprises (Operation Hope)
	Target Area	Citywide
	Goals Supported	Economic Development
	Needs Addressed	Economic Development
	Funding	CDBG: \$100,000 (If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).

	Description	Hudson Community Enterprises offers a range of education, training, and employment opportunities for youth with disabilities exiting school, adults with disabilities in its vocational rehabilitation programs, as well as community residents facing other barriers to employment.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Hudson Community Enterprises operates three small businesses that have been created to provide expanded economic opportunities for severely disabled low income residents of Jersey. These businesses recruit as employees individuals whose disabilities and their impact on daily functioning put these individuals at risk in terms of job retention. Hudson Community Enterprises through Operation Hope supports the provision of a range of support services in these businesses. Matrix Code: Economic Development: Direct Financial Assistance to For-Profits – 18A
13	Project Name	2017 Aspira, Inc. (Gateway Program)
	Target Area	Citywide
	Goals Supported	Provide public services
	Needs Addressed	Public Services
	Funding	CDBG: \$14,000 (If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).

	Description	ASPIRA Inc. of New Jersey (ASPIRA), a private, nonprofit community-based organization founded in Newark, is proposing to implement The Gateway (Getting Ahead the Education Way) program to serve 100 students at James J. Ferris High School (Ferris) and William L. Dickinson High School in Jersey City, New Jersey. The goal of the program is to significantly increase the number of under-represented students who enter and remain in post-secondary education.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	The Gateway Program provides at-risk, disadvantaged students with counseling services, tutoring, leadership development, cultural enrichment activities and assistance with college applications and financial aid. The focus is to motivate students to remain in school and prepare for college. Matrix Code: Youth Services – OSD
14	Project Name	2017 Act Now Foundation Inc.(Alzheimer's Support & Education Project)
	Target Area	Citywide
	Goals Supported	Provide public services
	Needs Addressed	Public Services
	Funding	CDBG :10,000 (If funding is more than expected :Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).

	Description	Act Now raises awareness and educates urban communities about Alzheimer's disease, prevention and early detection. In order to improve the quality of life for seniors and caregivers we strive to engage the community to build supportive, capable and educated environments. Our programs decrease the emotional, physical and financial tolls on families and increase the availability of effective diagnostic tools.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
15	Project Name	2017 Big Brothers, Big Sisters (Mentoring Program)
	Target Area	Citywide
	Goals Supported	Provide public services
	Needs Addressed	Public Services
	Funding	CDBG: \$55,000 (If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).
	Description	Big Brothers, Big Sisters is a premiere donor and volunteer-supported youth mentoring organization.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	

	Location Description	
	Planned Activities	<p>Providing one-to-one mentoring services for young people in Jersey City who are referred to this agency or otherwise shown to be vulnerable or "at risk". Risk factors include (but are not limited to) young people living in poverty, recent immigrants, English language learners, young people with incarcerated parents or addiction in the home, or parents or guardians who have not completed high school or college. All of these factors put young people in environments that are "high risk" for their future decision making and ability to succeed in childhood, adolescence and early adulthood.</p> <p>Matrix Code: Youth Services – OSD</p>
16	Project Name	2017 C-Line Community Outreach (ALPHA Program)
	Target Area	Citywide
	Goals Supported	Provide public services
	Needs Addressed	Public Services
	Funding	CDBG: \$14,000 (If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).
	Description	C-Line Community Outreach Services, Inc. provides counseling and case management services.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

	Planned Activities	The ALPHA Program will provide case management, substance abuse counseling, mental health counseling and referral services to formerly incarcerated persons, the elderly, disabled individuals, TANF Clients, and low-income individuals. Matrix Code: Substance Abuse Services – OSF
17	Project Name	2017 Collaborative Support Programs of New Jersey, Inc. (Homeless Services)
	Target Area	Citywide
	Goals Supported	Provide public services
	Needs Addressed	Public Services
	Funding	CDBG: \$15,000 (If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).
	Description	Collaborative Support Programs of New Jersey, Inc. (CSPNJ) is a statewide non-profit agency that has been developing and providing permanent supportive housing and mental health services to homeless individuals and people with serious disabilities in New Jersey since 1989. The CSP Hudson Center has been serving residents of Jersey City for over 10 years. It meets the needs of a diverse group of individuals, including persons who are chronically homeless, formerly incarcerated, and persons with co-occurring physical health issues, mental health, developmental and substance use disorders.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

	Planned Activities	Provision of a day safe haven and enhanced services for very-low income individuals who are homeless and/or have serious mental illness, substance use disorders, and chronic health conditions. Services include basic necessities such as food, clothing, household furnishings; case management, mental health and substance use services; linkage to community resources, entitlements, health care, legal services, re-entry services; education and employment resources; and financial services. Matrix Code: Other Public Services - 05
18	Project Name	2017 Educational Arts Team (Violence Prevention Through Literacy)
	Target Area	Citywide
	Goals Supported	Provide public services
	Needs Addressed	Public Services
	Funding	CDBG: \$17,000 (If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).
	Description	The Educational Arts Team, Inc. offers a wide array of in-school and after-school programs for children and families and operate a popular summer day camp located in Liberty State Park. These programs include workshops for students K-12 and professional development for teachers. The programs incorporate age-appropriate drama, writing, storytelling, puppetry, music, dance and visual art activities as strategies for promoting learning, teaching basic academic subject areas, encouraging positive social experiences, and promoting positive relationships.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	

	Location Description	
	Planned Activities	Jersey City youth will participate in social skills educational workshops to deter youth violence, improve literacy, develop a better classroom environment, encourage personal and interpersonal growth, as well as improve higher order thinking, cognitive abilities, reading comprehension, classroom involvement and test scores. The basic workshop will focus on bullying, peer pressure and violence prevention Matrix Code: Youth Services - OSD
19	Project Name	2017 Girl Scouts Heart of New Jersey (Lead Like a Girl)
	Target Area	Citywide
	Goals Supported	Provide public services
	Needs Addressed	Public Services
	Funding	CDBG: \$10,000 (If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).
	Description	Girl Scouts is a leadership development organization for girls.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

	Planned Activities	The Girl Scouts in Public Housing program will provide structured and value-based educational and recreational opportunities to assist girls in acquiring the life and leadership skills necessary to help them out of poverty and succeed in the future. Matrix Code: Youth Services – OSD
20	Project Name	2017 Grace Community Services (Grace Senior Center)
	Target Area	Citywide
	Goals Supported	Provide public services
	Needs Addressed	Public Services
	Funding	CDBG: \$20,000 (If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).
	Description	GCS operates The Senior Center for Healthy Living every weekday and the Breakfast Plus program every weekend morning to provide a safe space where people who are unemployed and under-employed, homeless, elderly and isolated find community, opportunities for engagement, advocacy, health and wellness programming and direction; to provide nutrition services; to promote healthy aging; and to educate the community.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

	Planned Activities	The program promotes a healthy lifestyle by offering healthy living options such as exercise programs, a hot lunch, volunteer opportunities, workshops, leisure skill activities, exercise classes (yoga, aerobics, Tai Chi) and special events/trips to low-income seniors. Matrix Code: Senior Services – OSA
21	Project Name	2017 Garden State Episcopal CDC (HUDSON CASA Coordinated Entry)
	Target Area	Citywide
	Goals Supported	Provide public services
	Needs Addressed	Public Services
	Funding	CDBG: \$100,000 (If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).
	Description	This program helps the neediest consumers in our community addresses unmet needs, through direct service provision, linkage to other services, and/or collaboration with other agencies. Case Managers assist with basic but vital needs such as shelter, food, clothing, crisis support, on-site health screening, emergency housing assistance, transportation assistance, employment counseling, apartment search, enhanced access to mental health services, and peer support for substance recovery.
	Target Oat	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

	Planned Activities	Street outreach activities for unsheltered homeless consumers, including linkages with emergency shelter, medical services, mainstream resources and housing services. Matrix Code: Other Public Services - OS
22	Project Name	2017 Hudson County CASA (Advocates for Action)
	Target Area	Citywide
	Goals Supported	Provide public services
	Needs Addressed	Public Services
	Funding	CDBG: \$50,000 (If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).
	Description	Hudson County CASA is an independent non-profit organization which recruits and trains volunteers to help children in the foster care system. Our volunteers each serve as "a child's voice in court" while working to ensure that needed services and assistance are made available on the way to a safe and permanent home.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

	Planned Activities	Hudson County CASA is an independent non-profit organization which recruits and trains volunteers to help children in the foster care system. Our volunteers each serve as "a child's voice in court" while working to ensure that needed services and assistance are made available on the way to a safe and permanent home. Matrix Code: Services for Abused and Neglected Children – OSN
23	Project Name	2017 JC Connections dba Hudson Pride (YouthConnect)
	Target Area	Citywide
	Goals Supported	Provide public services
	Needs Addressed	Public Services
	Funding	CDBG: \$20,000 (If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).
	Description	Hudson Pride was established in 1993 to serve as an advocate for both the LGBTQ and HIV/AIDS communities in Hudson County. Programs and services include LGBTQ support groups for youth, young adults, middle adults and seniors, specialized groups for HIV+ gay men, transgender individuals and women of color, community training and education focused on helping provider agencies to deliver LGBT and HIV competent services, LGBTQ health education, HIV outreach services, social service linkages and advocacy.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

	Planned Activities	Hudson Pride Youth Connect is a weekly program that offers a drop-in space for LGBT youth to engage in social networking with their peers, receive HIV/STI prevention education, access social services (including mental health counseling), connect with adult role models, receive tutoring for school/employment and learn how to accept and embrace their LGBT identities. MatrixCode: Youth Services-C,5D
24	Project Name	2017 Jersey City Employment and Training Program (MLK Re-Entry Program)
	Target Area	Citywide
	Goals Supported	Provide public services
	Needs Addressed	Public Services
	Funding	CDBG: \$100,000 (If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).
	Description	JCETP continues its mission of helping the community to work through personal outreach services, workshops to prepare job seekers, intensive services for qualified customers, a variety of youth services to support both in-school youth needing summer employment & career guidance and out of school youth preparing to enter the workforce. JCETP staff works together with various social service agencies to assist customers securing employment. It has also been involved with servicing over 25,000 youth in Jersey City for over two decades.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

	Planned Activities	Experienced staff will connect ex-offender population to employment. The ambition of the program is to unify a system of services attaching clients to a network of stabilizing forces. Jersey City Reentry is collaboration between the clinical, social services and job readiness fields. Creating access to self-sufficiency will have a long term impact on keeping this population out of the correctional environment. Matrix Code: Employment Training -05H
25	Project Name	2017 Kennedy Dancers (Youth)
	Target Area	Citywide
	Goals Supported	Provide public services
	Needs Addressed	Public Services
	Funding	CDBG: \$10,000 {If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).
	Description	The Kennedy Dancers is a non-profit Jersey City Based Professional, American Dance Company established in 1976 with a mission of bringing high quality dance training and professional performance opportunities to the NY/NJ Metro area. Since its inception, the company has grown to respond to the community's special needs serving low income/at risk/incarcerated teens/senior citizens through diverse dance classes offering fun/fitness/performance opportunities.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

	Planned Activities	The Inner City Youth (ICY) After School Program provides a safe haven designed to deter violence and prevent crime among low-income, at-risk youth by providing training in all styles of dance and opportunities to perform on a professional stage. Teens are given special training in dance and related performing arts positions such as stage management, lighting, and sound techniques.. and costume design. Matrix Code: Youth Services – OSD
26	Project Name	2017 Kennedy Dancers (Seniors)
	Target Area	Citywide
	Goals Supported	Provide publicservices
	Needs Addressed	Public Services
	Funding	CDBG: \$10,000 (If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).
	Description	The Kennedy Dancers is a non-profit Jersey City Based Professional, American Dance Company established in 1976 with a mission of bringing high quality dance training and professional performance opportunities to the NY/NJ Metro area. Since its inception, the company has grown to respond to the community's special needs serving low income/at risk/incarcerated teens/senior citizens through diverse dance classes offering fun/fitness/performance opportunities.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
Location Description		

	Planned Activities	The Senior Center Dance/Exercise Program offers classes in Latin Ballroom, exercise, Osteo-Strong (in chair exercise) Salsa, Zumba, Modern Dance and Yoga to enhance physical fitness, self-expression, and promote social activity in a safe and supportive atmosphere. Matrix Code: Senior Services –05A
27	Project Name	2017 New Jersey Citizen Action Education Fund (Financial Coaching)
	Target Area	Citywide
	Goals Supported	Provide public services
	Needs Addressed	Public Services
	Funding	CDBG: \$7,500 (If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).
	Description	The New Jersey Citizen Action Education Fund (NJCAEF) offers free financial empowerment services to LMI people to increase economic opportunities, including free financial education, housing counseling, and tax preparation.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

	Planned Activities	<p>This program will develop and implement a financial coaching program targeted to vulnerable low-income Jersey City residents. As part of this program, NJCAEF's Financial Coaches will work closely with program participants to provide them with guidance, support, resources, and accountability to make broad changes in their financial behaviors and work towards the financial goals they have identified, such as opening a bank account, paying off debt, buying a car, or saving for vocational training or continuing education.</p> <p>Matrix Code:Other Public Services - 05</p>
28	Project Name	2017 Nimbus Dance Works (Youth Program)
	Target Area	Citywide
	Goals Supported	Provide public services
	Needs Addressed	Public Services
	Funding	CDBG: \$10,000 (If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).
	Description	Nimbus Dance Works extends the reach of the organization's high quality dance programs serving low-income Jersey City youth. Building on the excellence for which the professional company is known, Nimbus continues to provide innovative programs and methods that inspire, educate and enrich our community's youth.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

	Planned Activities	Nimbus Dance Works extends the reach of the organization's high quality dance programs serving low-income Jersey City youth. Building on the excellence for which the professional company is known, Nimbus continues to provide innovative programs and methods that inspire, educate and enrich our community's youth. Matrix Code: Youth Services - 050
29	Project Name	2017 Pan American Concerned Citizens Action League (Healthy Aging)
	Target Area	Citywide
	Goals Supported	Provide public services
	Needs Addressed	Public Services
	Funding	CDBG: \$9,000 (If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).
	Description	The Pan American Concerned Citizen Action League (PACCAL) is a multi-service 501 (c3) organization founded in 1992 to assess and or to address the health and human service needs of Filipinos and other Asians in Jersey City.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

	Planned Activities	Provide outreach and home visits to targeted participants, health screenings (blood pressure, cholesterol and sugar level), dissemination of information on health benefits and referrals, health education, low impact aerobics, supervised leisure dances, and workshops on nutrition & healthy lifestyles in collaboration with private and public health clinics/organizations. MatrixCode: Senior Services-05A
30	Project Name	2017 Urban League of Hudson County (General Social Services)
	Target Area	Citywide
	Goals Supported	Provide public services
	Needs Addressed	Public Services
	Funding	CDBG: \$12,000 (If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).
	Description	The Urban League of Hudson County (ULOHC) is one of 95 affiliates of the National Urban League (NUL), which was founded in 1910. The NUL is the premier social service and civil rights organization in the United States, serving 300 communities in 35 states and the District of Columbia. The NUL provides direct services that impact and improve the lives of more than 2 million people nationwide. The Urban League of Hudson County has a multicultural, multilingual staff that provides services in one of the most densely populated and ethnically diverse counties in the country.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

	Planned Activities	Through case management services, individuals will prevent the increase of homelessness, lack of proper nutrients, family dysfunction and unemployment. Matrix Code: Other Public Services - 05
31	Project Name	2017 Urban League of Hudson County (Power UP Computer Learning Program)
	Target Area	Citywide
	Goals Supported	Provide public services
	Needs Addressed	Public Services
	Funding	CDBG: \$12,000 (If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).
	Description	The Program includes coaching for poetry readings, speeches and self- developed projects expressing their creativity. After homework and assignments are completed, children are encouraged to use computers to do research; discover educational websites, and play games that foster teamwork, cooperation and camaraderie.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Through case management services, individuals will prevent the increase of homelessness, lack of proper nutrients, family dysfunction and unemployment. Matrix Code: Other Public Services - 05

32	Project Name	2017 The Waterfront Project (Housing Counseling)
	Target Area	Citywide
	Goals Supported	Provide publicservices
	Needs Addressed	Public Services
	Funding	CDBG: \$30,000 (If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).
	Description	The Waterfront Project, Inc. (WFP) is a legal center for outreach, advocacy, and justice that provides free legal representation to low income and homeless individuals in Hudson County, NJ by way of: direct legal representation through staff and volunteer attorneys, referrals to pro bono attorneys, and general legal advice to empower clients to pro-actively avoid legal issues.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
Planned Activities	Provide low-income tenants with free certified housing counseling on their rights and responsibilities under New Jersey law, and with legal services, including advice, advocacy, and representation. MatrixCode: Fair Housing Activities -OSJ	
33	Project Name	2017 WomenRising (Workforce Development)
	Target Area	Citywide
	Goals Supported	Provide publicservices

	Needs Addressed	Public Services
	Funding	CDBG: \$33,000 (If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).
	Description	Women Rising is a community-based organization for women in Hudson County. Governed and managed by women, WomenRising assists women and their families to achieve self-sufficiency and live safe, fulfilling and productive lives, through social services, economic development, and advocacy services. This project provides industry-focused employment training.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	The training center will prepare program participants in job readiness, career development and job search; this includes setting up email accounts, resume & cover letters, online applications, and mock interviews and job placement. Matrix Code: Employment Training – OSH
34	Project Name	2017 Department of Recreation (Youth Baseball)
	Target Area	Citywide
	Goals Supported	Provide public services
	Needs Addressed	Public Services

	Funding	CDBG: \$60,000 (If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).
	Description	Jersey City Department of Recreation offers a wide array of recreational activities for residents, including youth baseball programs.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provision of youth baseball leagues across the City. Matrix Code: Youth Services – OSD
35	Project Name	2017 Department of Recreation (Youth Summer Programs)
	Target Area	Citywide
	Goals Supported	Provide public services
	Needs Addressed	Public Services
	Funding	CDBG: \$130,276 (If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).
	Description	Jersey City Department of Recreation offers a wide array of recreational activities for residents, including youth summer programs.

	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provision of recreational activities for LMI youth during the summer months. Matrix Code: Youth Services – OSD
36	Project Name	2017 Palisades Emergency Residence CORP (PERC Overflow Shelter)
	Target Area	Citywide
	Goals Supported	Provide public services
	Needs Addressed	Public Services
	Funding	CDBG: \$30,000 (If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).
	Description	GSECDC is a faith-based, non-sectarian, non-profit SOI(c) (3) multi-purpose social service and housing agency, founded in 1986, to serve the most vulnerable and under-served low-and moderate-income residents. GSECDC PERC shelter operates an overflow program to house additional homeless individuals when necessary.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	

	Location Description	
	Planned Activities	Operation of emergency overflow shelter, including the provision of food and clothing, access to showEir, assessment of service needs, and on-site case management. Outcome: 740 persons
37	Project Name	2017 Affordable Housing Production
	Target Area	Citywide
	Goals Supported	
	Needs Addressed	
	Funding	HOME: 1,139,8891 (If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).
	Description	The City will develop an RFP to create or preserve affordable housing.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
38	Project Name	2017 CHOO Set Aside
	Target Area	Citywide
	Goals Supported	

Needs Addressed	
Funding	CHDO: \$201,157 {If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).
Description	The City will qualify a CHDO subrecipient in a future RFP.
Target Date	
Estimate the number and type of families that will benefit from the proposed activities	
Location Description	

-	Planned Activities	<p>2017 Catholic Charities (<u>Hope House</u>)-\$48,567</p>
		<p>Project: Hope House Emergency Family Shelter (HHEFS or Hope House) provides emergency shelter services for homeless mothers, eighteen years of age and older, and their children and is the only emergency shelter serving this target population in Hudson County.</p>
		<p>Activity: Support a portion of salaries, maintenance needs, rent, and utilities for operation of shelter.</p>
		<p>Outcome: Homeless Person Overnight Shelter - 180 Persons.</p>
		<p>2017 Catholic Charities (<u>St. Lucy's</u>)-\$135,000</p>
<p>Project: Emergency shelter for single men and women.</p>		
<p>Activity: Provide shelter residents with two nutritious meals daily, showers, clothing, and case management services including assistance with housing placement, referrals to entitlement programs and medical care, mental health assessments and counseling, and substance abuse assessments and counseling.</p>		
<p>Outcome: Homeless Person Overnight Shelter - 700 persons</p>		
<p>2017 Garden State Episcopal CDC (<u>RRH</u>)-\$167,011</p>		
<p>Project: Hudson Creating Alliances to Shelter All (Hudson CASA) provides intensive case management services to assist homeless individuals to find, secure and/or afford permanent housing.</p>		
<p>Activity: Case management, housing relocation, security deposits and short-term rental assistance.</p>		
<p>Outcome: TBRA/RRH: 50 households</p>		
<p>2017 Garden State Episco12al CDC (ESG Street Outreach)-\$50,000</p>		
<p>Project: GSECDC is a faith-based, non-sectarian, non-profit SOI(c) (3) multi-purpose social service and housing agency, founded in 1986, to serve the most vulnerable and under-served low-and moderate-income residents. GSECDC is the only agency in Hudson County providing nightly Street Outreach Services for unsheltered adults.</p>		

		<p>Activity: Street Outreach Activities for unsheltered homeless consumers, including linkages with emergency shelter, medical services, mainstream resources and housing services.</p> <p>Outcome: 300 persons encountered</p> <p>2017 Shelter Operations and Essential Services - 16,919</p>
		Project: Outcome: 300 persons encountered
40	Project Name	2017 Catholic Charities (Canaan House)
	Target Area	Citywide
	Goals Supported	Housing and services for persons with HIV/AIDS
	Needs Addressed	Housing & Opportunities for Persons with HIV/AIDS
	Funding	HOPWA: \$81,091 (If funding is more than expected : Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).
	Description	Canaan House provides permanent supportive housing for homeless people living with HIV/AIDS who are co-diagnosed with a Severe or Persistent Mental Illness (SPMI) and/or chemical addiction. The program maintains a 12-unit supportive housing facility with 24/7 access to on-site services such as support groups, service coordination, mental health services and recreational activities. The units are comprised of three studios, eight one-bedroom apartments, and one two-bedroom apartment.
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provision of permanent supportive housing for homeless people living with HIV/AIDS who are co-diagnosed with a Severe or Persistent Mental Illness (SPMI) and/or chemical addiction. Services are coordinated with each resident's respective case management and health service providers. On site supportive services include service planning and coordination, individual counseling and resident support groups. Residents are linked by program staff to services not offered on site through service coordination and transportation services.
41	Project Name	2017 Catholic Charities (Franciska House) -
	Target Area	Citywide
	Goals Supported	Housing and services for persons with HIV/AIDS
	Needs Addressed	Housing & Opportunities for Persons with HIV/AIDS
	Funding	HOPWA: \$230,292 (If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).
	Description	Franciska Residence is a transitional housing program serving homeless men living with HIV/AIDS.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	

	Location Description	
	Planned Activities	Provision of transitional housing for homeless men living with HIV/AIDS. Residents receive three meals a day, case management services and referrals for medical, psychiatric, substance abuse and employment services.
42	Project Name	2017 Garden State Episcopal CDC (Corpus Christi PSH)
	Target Area	Citywide
	Goals Supported	Housing and services for persons with HIV/AIDS
	Needs Addressed	Housing & Opportunities for Persons with HIV/AIDS
	Funding	HOPWA: \$214,895 (If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).
	Description	Corpus Christi Ministries Housing Program (CCMH) provides 22 units of permanent supportive housing at four facilities, for formerly homeless individuals and families living with HIV/AIDS.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provision of permanent supportive housing for formerly homeless individuals and families living with HIV/AIDS.
43	Project Name	2017 Garden State Episcopal CDC (Emergency Housing)
	Target Area	Citywide

	Goals Supported	Housing and services for persons with HIV/AIDS
	Needs Addressed	Housing & Opportunities for Persons with HIV/AIDS
	Funding	HOPWA: \$58,500 (If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).
	Description	The Hudson CASA Emergency Housing Program is a vital component of the Hudson CASA Coordinated Entry Program (HCCEP), which allows for immediate housing stabilization for homeless, HIV positive individuals and families by providing short-term, emergency shelter through placement in an area SRO or motel. All consumers work with the HCCEP case management team to develop and maintain a long-term, permanent housing plan and linkage with transitional or permanent housing and critical services.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provision of short-term, emergency shelter for HIV-positive individuals through placement in an area SRO or motel.
44	Project Name	2017 Hudson County Housing Resource Center (Cornerstone TBRA)
	Target Area	Citywide
	Goals Supported	Housing and services for persons with HIV/AIDS
	Needs Addressed	Housing & Opportunities for Persons with HIV/AIDS

	Funding	HOPWA: \$899,151 {If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).
	Description	The Cornerstone Outreach Program is a subdivision of the Hudson County Housing Resource Center, Inc. {HCHRC). HCHRC is a non-profit organization established in 1992 by the Hudson County Board of Chosen Freeholders to protect, maintain and increase the stock of affordable housing in Hudson County. HCHRC provides certified housing counseling services to effectively address landlord/tenant matters to persons of low income.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provision of Tenant-Based Rental Assistance {TBRA) to persons living with HIV/AIDS in Hudson County .
45	Project Name	2017 Let's Celebrate {Housing Plus STRMU)
	Target Area	Citywide
	Goals Supported	Housing and services for persons with HIV/AIDS
	Needs Addressed	Housing & Opportunities for Persons with HIV/AIDS
	Funding	HOPWA: \$209,694 {If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects) .

	Description	The Short Term Rent , Mortgage, and Utilities (STRMU) program, is a time limited financial assistance program coupled with comprehensive supportive services designed to successfully address the short term housing needs, increase housing stability and increase access to care for applicants.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provision of up to 21 weeks of rent, mortgage, and/or utilities assistance to eligible participants.
46	Project Name	2017 Let's Celebrate (Housing Plus TBRA)
	Target Area	Citywide
	Goals Supported	Housing and services for persons with HIV/AIDS
	Needs Addressed	Housing & Opportunities for Persons with HIV/AIDS
	Funding	HOPWA: \$464,203 (If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equal- by all projects).
	Description	The Housing Plus Tenant Based Rental Assistance program is a long term rental subsidy program designed to successfully address the housing needs of individuals and families residing in Hudson County that are infected/affected by HIV/AIDS and whose household income falls at or below 80% of the area median income.
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provision of rental assistance coupled with comprehensive supportive services.
47	Project Name	2017 BARROW MANSION
	Target Area	
	Goals Supported	Improve public facilities and infrastructure
	Needs Addressed	Public Facilities and Infrastructure Improvements
	Funding	CDBG: \$100,000 (If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).
	Description	REHABILITATION OF HISTORIC BUILDING USED FOR COMMUNITY SERVICES AND ACTIVITIES; HEALTH AND SAFETY IMPROVEMENTS
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
	Location Description	

	Planned Activities	
48	Project Name	2017 Padua Court Urban Renewal LP.
	Target Area	
	Goals Supported	Improve public facilities and infrastructure
	Needs Addressed	Public Facilities and Infrastructure Improvements
	Funding	CDBG: \$250,000 (If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).
	Description	Funds for the purpose of renovating and operating a rental housing for low to moderate-income senior citizen households.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
49	Project Name	2017 St. Joseph's School for the Blind
	Target Area	
	Goals Supported	
	Needs Addressed	

Funding	CDBG: \$118,000 (If funding is more than expected: Any increase in funding will go into the Division of Community and City- Sponsored Projects category because all projects in the City Sponsored Projects category were recommended for the amount requested. If funding is less than expected: Any decrease in funding would be borne equally by all projects).
Description	Requests funds to purchase/ install new windows for the Concordia House Building
Target Date	
Estimate the number and type of families that will benefit from the proposed activities	
Location Description	
Planned Activities	

AP-SO Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

There were no target areas selected for use of CDBG or HOME funding other than Citywide. Program funds will primarily be spent in the areas of the City that are more than 51% low-moderate income. The City will also spend funds in non-impacted areas of Jersey City while continuing to benefit low and moderate income persons. For example, public services, housing rehabilitation and affordable housing construction activities are targeted to low-moderate income individuals and families across the City.

Geographic Distribution

Target Area	Percentage of Funds
Citywide	100

Table 10- Geographic Distribution

Rationale for the priorities for allocating investments geographically

In light of the limited amount of CDBG funds available to the City, not all the City's housing and community development needs can be addressed over the course of a year. Therefore, priorities must be established to ensure that scarce resources are directed to the most pressing housing and community development needs. Priority CDBG funding areas in Jersey City include areas where the percentage of low to moderate income (LMI) persons is 51% or higher. These areas also include areas of racial and ethnic concentration where the percentage of a specific racial or ethnic group is at least 10 percentage points higher than the County's overall rate. These areas are primarily located in Wards A, B, and F.

Discussion

All proposed projects listed will be classified by both a general objective category (decent housing, suitable living environment or economic opportunity) and general outcome category (availability/accessibility, affordability, sustainability). This results in a total of nine possible objective/outcome categories that will be used to report project accomplishments into the IDIS reporting system to HUD.

Affordable Housing

AP-SS Affordable Housing -91.220(g)

Introduction

The City will use HOME funds and a portion of CDBG funds for new affordable housing and to rehabilitate existing housing units. ESG and HOPWA funds will provide tenant-based rental assistance and rapid rehousing assistance (TBRA/RRH). The annual goals for the number of households to be supported through these activities are summarized in the tables below.

One Year Goals for the Number of Households to be Supported	
Homeless	52
Non-Homeless	70
Special-Needs	243
Total	365

Table 11- One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	295
The Production of New Units	10
Rehab of Existing Units	60
Acquisition of Existing Units	0
Total	365

Table 12- One Year Goals for Affordable Housing by Support Type

Discussion

Table 9

50 homeless households will receive TBRA/RRH through ESG
TBD-housing units will be constructed or rehabilitated through CDBG and HOME
205 individuals with HIV/AIDS will receive TBRA/RRH through HOPWA

Table 10

255 individuals will receive TBRA/RRH through ESG and HOPWA
TBD-new rental units will be constructed through HOME
TBD- homeowner and 9 rental units will be rehabilitated through CDBG and HOME

AP-60 Public Housing-91.220(h)

Introduction

The Mission of the Jersey City Housing Authority (JCHA) is to develop and manage Housing of Choice of the highest standards, which is safe, affordable, sustainable and accessible; and, in partnership with outside organizations, foster resident responsibility and self-sufficiency.

Actions planned during the next year to address the needs to public housing

In order to improve and expand affordable housing opportunities for senior citizens, the JCHA continues to develop a new senior Project Based Section 8 mixed-finance community at Montgomery Gardens through innovative partnerships with private developers. This project will double the amount of units at that particular development. Additionally, significant improvements are on-going at existing senior developments through the use of Capital and Leveraging Funds.

The JCHA continues to investigate the feasibility of applying for RAD for each of its developments in connection with its current Physical Needs Assessment update. The JCHA recently received CDBG-DR funds to perform storm related repairs and mitigation, and continues to address the condition of its developments and housing units to ensure our residents are living in safe, suitable environments.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The JCHA continues to expand services to promote and support Resident Self-Sufficiency and homeownership programs. Our Self-Sufficiency Program continues to provide computer centers, job search, resume assistance, and job readiness counseling for Marion Gardens and Montgomery Gardens.

The JCHA A. Harry Moore HOPE VI CSSI Homeownership coordinator provides supportive services to A. Harry Moore residents relocated from Buildings #1, 2 & 7 and classes and individual counseling to all residents interested in first time homeownership.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Discussion

Public housing is limited to low-income families and individuals.

AP-65 Homeless and Other Special Needs Activities -91.220(i)

Introduction

The City is the Vice Chair of the Hudson County Alliance to End Homelessness, the local CoC, and is a partner in its countywide plan to address homelessness, working to focus on the critical housing and service priorities of homeless individuals and families, including homeless subpopulations (youth, frequent users of the system, and veterans).

During FY 2017, the City will utilize federal funds such as ESG and CDBG and working to continue supporting programs that provide essential crisis intervention services to the homeless. Emergency shelter operations, short-term rental assistance for rapidly re-housing the homeless and street outreach are just some of the activities that being prioritized for funding, in addition to other key services.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

To help strengthen and improve outreach efforts to the homeless, including overall coordination and access to local homeless programs, the City will continue to support the work of Garden State Episcopal CDC's (GSEDC) homeless outreach team and the Hudson County Coordinated Entry Program (CEP), managed through GSEDC. All of our ESG and CDBG funded homeless programs are required to work with CEP and follow the CoC's policies and procedures, as stipulated in all relevant contracts. This requirement ensures seamless coordination with key homeless service providers. Additionally, the Jersey City Mayor's Taskforce will continue to assign its Police Officers to assist with street outreach efforts and to work closely with CDC and Garden State's outreach team. The municipal government of Jersey City established the Resident Response Center to help refer residents to the Hudson County Coordinated Assessment Program, local shelters and drop in centers, as well as other referrals that can help Jersey City residents prevent homelessness. DCD, Resident Response Center and the City's Department of Health and Human Services are all members of the Continuum of Care.

Addressing the emergency shelter and transitional housing needs of homeless persons

Each year the Coe conducts a Point-in-Time Count (PITC) of the persons residing in emergency shelters, as well as those living unsheltered, in the Hudson County region. This information helps us to understand the emergency and transitional needs of homeless persons in order to address them effectively (as discussed below). The City's ESG Program Analyst represents the City as the Co-Chair to the Coe and works with other leaders to evaluate shelter performance through the CoC's system-wide performance standards. All ESG contracted shelters are required to follow CoC policies, participate in the PITC, and work closely with the Hudson County Coordinated Entry Program to ensure a seamless

connection between shelter clients and all local programming.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Through the system wide coordination of the Coe, homeless persons and households receive direct access to our homeless system through the Hudson County Coordinated Entry program (CEP). All homeless program supported through DCD are required to follow these procedures and meet the Coe performance standards. This ensures our City's homeless are accessing housing and rental assistance earmarked for the homeless. In addition to this housing, CEP also connects households to supportive services through referral to local partners including job training, health services, legal services, as well as housing and support services. In addition to this, DCD works with the Coe to address key performance issues at shelters and outreach programs to ensure they are properly supporting the overall homeless system. Jersey City's entitlement grant funds, especially Emergency Solutions Grants, are used each year to fund homeless shelters, street outreach, and rental assistance programs.

The City recognizes that there is a great need for shelter space to accommodate the homeless. In addition to its commitment to the Ten year Plan to End Homelessness, developed by the Coe, the City has a three-part strategy for ending homelessness:

- **Crisis Response System:** This approach seeks to help homeless individuals gain access to emergency housing options when they are needed most. This is done by supporting local shelter programs, as well as street outreach efforts to connect the unsheltered to drop in and shelter services. Additionally, the City is committed to supporting rental assistance programs that seek to rapidly house the homeless by providing financial and housing search assistance in order to quickly move them to permanent housing.
- **Long-term Permanent Housing Efforts:** produce affordable units for homeless and disabled persons; support programs that seek to develop individual long-term service plans; provide housing with services designed to prepare clients to become self-sufficient; and make housing affordable for homeless persons, special needs populations, and senior citizens.
- **Ending Chronic Homelessness Strategy:** With continued partnership and coordination with the Coe this approach seeks to stabilize chronically homeless individuals and develop supportive services to help them attain self-sufficiency:
- **Harnessing a System-wide Approach to Ending Homelessness:** support the necessity and importance of the CoC's effort to provide a coordinated entry and assessment approach to homeless services; develop and implement the CoC's Plan to End Homelessness; continue to develop and formalize substantive private/public partnerships to promote housing for the

chronic homeless population;

- Other Homeless Strategies: Beyond the chronically homeless population, the City has developed more specific goals and objectives focusing on addressing the needs of homeless youth and young adults:
- Add at least 50 units of permanent and transitional supportive housing for homeless/special needs persons during the next five years; reduce the number of homeless youth over the next five years; reduce the number of low income and special needs persons in threat of losing their primary residence; train homeless persons in the construction and building trades; and secure project-based, Section 8 vouchers to guarantee permanent supportive housing for chronic homeless individuals.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City is committed to continue working with the Coe to address gaps in services as well as strengthening discharge planning and policies within the systems listed above. There are many social service agencies in Jersey City and throughout Hudson County that provide benefits to very low and low income individuals and families in order to prevent homelessness. These organizations also serve the needs of those who have already become homeless. Jersey City's Resident Response Center and the Hudson County CEP program provide referrals to other government agencies and/or social services when needed. These agencies include:

- Hudson County Division of Welfare
- Catholic Community Services Archdiocese of Newark
- Bayonne Economic Opportunity Fund
- United Way of Hudson County
- North Hudson Community Action Corporation
- Let's Celebrate, Inc.

These organizations provide services to homeless or at-risk public housing residents and other at-risk populations including, but not limited to: counseling, case management, life skills training, financial literacy classes, and victim advocacy. These services help residents develop skills and knowledge to transition into permanent supportive housing or independent living and to gain steady employment.

A full list of homeless services and organizations is included in the Unique Appendices. See the "2017

Resource Guide for Hudson County."

Discussion

AP-70 HOPWA Goals –91.220(1)(3)

One year goals for the number of households to be provided housing through the use of HOPWA for:	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	60
Tenant-based rental assistance	145
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	22
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	34
Total	261

AP-75 Barriers to affordable housing -91.220(j)

Introduction

While Jersey City has implemented policies that will positively impact the creation and maintenance of affordable housing, there still exist impediments to affordable housing. These include:

- The scarcity of available land for housing development and buildings;
- The high cost of land available and appropriate for development;
- The "warehousing" of privately-owned vacant properties;
- The building industry's preference for market rate units rather than subsidized affordable housing units;
- The high costs associated with building new affordable units;
- The cost and bureaucratic process associated with environmental remediation;
- A high cost of living in Jersey City;
- Community perception of affordable housing;
- Unequal access to conventional loans for low and moderate income persons in minority neighborhoods;
- Lack of supportive services and operating funds for special needs housing developments;
- Insufficient targeting of resources for families below 30% of AMI, and families between 50 and 80% of AMI; and
- Multiple tax liens on potentially developable properties that prohibit transfer.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

While there exist several barriers to affordable housing in Jersey City, the City of Jersey City has taken several steps to mitigate these barriers. These include:

- The City waives most permit fees for affordable housing development;
- The City has established an Affordable Housing Trust Fund to support the development of affordable housing;
- The City will take the lead in implementing the provisions of the Abandoned Property Rehabilitation Act;
- The City will collaborate with affordable housing stakeholders to overcome misconceptions about affordable housing;
- The City will work with developers to identify other private, state, and federal funds to subsidize

the development of affordable housing;

- The City will continue to participate in the Homeless Continuum of Care process to address housing needs for homeless and special needs populations;
- The City will give preference to developers creating housing units for people below 30% of AMI;
- The City has increased the subsidy amount for first-time homebuyers to expand their purchase options in the City;
- The City will develop a lender's consortium to provide market-rate conventional loans to first time homebuyers; and
- The City will convey property, where feasible, for the development of affordable housing

Discussion

AP-85 Other Actions-91.220(k)

Introduction

The following information illustrates other actions that the City of Jersey City will take to address its priority needs.

Actions planned to address obstacles to meeting underserved needs

The primary impediment to the City's ability to meet underserved needs in Jersey City is the limited amount of CDBG funding to address identified priorities. The City will continue to seek public and private resources to leverage its entitlement funds in assisting with implementation of policies and programs.

Due to limited funding and the prospect of reduced funding in future years, the following considerations will be made when determining whether to fund a project:

1. The project must be an identified Consolidated Plan priority. Applicant must document the ability of the project to address the specific need.
2. The project budget is justified and leverages other financial resources, including human resources. Applicant must document efforts to obtain outside funding as well.
3. The project has a measurable impact in the community. The project primarily targets low-income persons, utilizes community partnerships, and provides adequate benefits in relation to costs.
4. The applicant can maintain regulatory compliance. Applicant must demonstrate it has strong financial skills, administrative capacity to complete a federal grant, and the ability to complete the project within the required time period.

Actions planned to foster and maintain affordable housing

The City will continue to support its goals of maintaining and expanding affordable housing by utilizing its CDBG and HOME allocations to create new opportunities for affordable rental and homeownership and rehabilitate existing affordable units.

Actions planned to reduce lead-based paint hazards

The City will continue to ensure compliance with the HUD lead-based paint regulations that implement Title X of the Housing and Community Development Act of 1992, which covers the CDBG and HOME programs, among others. The City intends to work with the New Jersey Department of Community Affairs and the Department of Health and Human Services to assist in the remediation of lead-based paint hazards. Specific actions planned to reduce lead-based paint hazards include:

- Collaborate with the New Jersey Department of Community Affairs in implementing the LHCAF

(Lead Hazard Control Assistance Fund) program which offers financial assistance to homeowners and property owners to reduce lead based paint hazards in the home.

- Perform complete risk assessments and final clearance for all homes assisted with Homeowner Rehabilitation Program funds. Lead based paint findings are incorporated into work write-ups for rehabilitation of properties.
- Require developers participating in City sponsored federally assisted programs to abate lead in existing structures built prior to 1978. This requirement will be imposed on units receiving subsidies of \$25,000 or more in federal funds.
- Partner with The Lead Education and Outreach Program at the Northern New Jersey Health Consortium to increase awareness about lead based paint hazards.
- Pursue available funding/grants (both Federal and State) for Jersey City projects requiring lead abatement.

In accordance with lead-based paint requirements, the City of Jersey City has attempted to incorporate the following factors that will refine and narrow the communities that are at high risk with lead-based paint hazards:

- Age of housing (pre-1978 housing units)
- Condition of housing
- Tenure and poverty levels
- Presence of young children
- Presence of lead poisoning cases

Lead abatement in housing, especially low and moderate income households, will be integrated into the existing and future affordable housing policies and programs in the City. This will involve first and foremost those projects applying for City funding for rehabilitation of units built before 1978. This includes a requirement that a provision be made for lead testing and, if necessary, proper abatements will be a condition for funding. For new construction on vacant lots, proper environmental testing will be required and approved remedial action taken before construction of the new units.

Actions planned to reduce the number of poverty-level families

The City of Jersey City will focus on building stronger relationships with multiple organizations in an effort to address poverty in the community. The City's emphasis is on assisting residents to acquire the training and skills needed to become gainfully employed. This will be accomplished by building on existing initiatives and improving the effectiveness of funded programs. In addition, the City will continue to connect any employment growth experienced throughout its economic centers with the

traditionally unemployed and underemployed.

Actions planned to develop institutional structure

The City undertakes extensive consultation as part of its consolidated planning effort, particularly in association with the Hudson County Alliance to End Homelessness (HCAEH) Continuum of Care's planning process. The HCAEH represents several agencies providing services to the homeless and low-income persons in Hudson County. The City works closely with the HCAEH to increase coordination between housing providers, health, and service agencies in addressing the needs of persons that are chronically homeless.

The City facilitates coordination among its partner agencies that results in a broadly shared understanding of community needs, collaborative and complementary approaches to addressing needs, and responsiveness to changes in conditions.

Actions planned to enhance coordination between public and private housing and social service agencies

Regular evaluations of the current system will highlight areas where improvements are necessary. Greater technical assistance will be provided to social service and housing providers to assist them in attaining their goals, particularly when they overlap with those of the City. Workshops or training will be provided to assist in increasing the capacity of local agencies.

Discussion

Program Specific Requirements

AP-90 Program Specific Requirements - 91.220(1)(1,2,4)

Introduction

This section describes program specific requirements for CDBG, HOME, and ESG funds.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(1)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	173,943
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	173,943

Other CDBG Requirements

1. The amount of urgent need activities	100
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	98.70%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(1)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is

as follows:

Monies from Jersey City's Affordable Housing Trust Fund (AHTF) are used to match HOME funds. These funds are made available through Long Term Tax Exemption contributions under N.J.S.A. 40A:20-1 et seq. All funds are to be used for the rehabilitation or preservation of existing low or moderate income affordable housing, the construction of new low or moderate income affordable housing or, in limited instances, funds may be used for the acquisition of property for the purpose of creating affordable housing.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The City of Jersey City has chosen to comply with the HOME program requirements by choosing resale provisions to preserve the affordability of units during the HOME period of affordability (see below).

The HOME resale provisions are established at §92.253(a)(S)(i). Should a HOME assisted unit not continue to be the principal residence of the qualified low-income family that purchased the unit for the duration of the period of affordability (as described above) or if the original buyer decides to sell the HOME assisted unit during the period of affordability, the unit must be made available and sold only to a buyer who meets the HOME income limits and will use the property as its principal residence. The City defines a low and moderate income homeowner to be a household with a median income of between 50% and 80% of the defined HUD Area Median Income (AMI) for each given household size.

In addition, the price at resale of the HOME assisted unit must provide the original HOME-assisted owner a fair return on investment. This is defined as the homeowner's original investment in the property plus any documented capital improvements made while owning the residence. Capital improvement is defined as any major structural improvements such as adding a bathroom, bedroom, etc. made to the existing property. Cosmetic changes do not constitute a capital improvement.

The housing unit must also be affordable to a reasonable range of low-income homebuyers whose income is between 50 and 80% of AMI and are able to meet the affordability threshold of being able to pay 30% of the annual household income towards housing related costs such as the monthly mortgage.

Direct HOME subsidy is defined as the amount of HOME assistance, including any program income, which enabled the homebuyer to buy the unit. The direct subsidy includes downpayment, closing

costs, interest subsidies, or other HOME assistance provided directly to the homebuyer.

In addition, direct subsidy includes any assistance that reduced the purchase price from fair market value to an affordable price. If HOME funds are used for the cost of developing a property and the unit is sold below fair market value the difference between the fair market value and the purchase price is considered to be directly attributable to the HOME subsidy.

In the event of the property changing title due to foreclosure, the City shall have the right of first refusal to buy out the first mortgage from the primary lender.

Enforcement mechanisms to be used to impose the City's resale provisions is a recorded mortgage and note or a deed restriction that incorporates the resale provisions and details the period of affordability based on the amount of HOME funds invested in project.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The above provisions are imposed for the duration of the period of affordability on all HOME-assisted homebuyer projects through a written agreement with the homebuyer, and enforced via recorded deed restrictions or covenants running with the land. The resale provisions are triggered by any transfer of title, either voluntary or involuntary, during the established HOME period of affordability.

For HOME-assisted homebuyer units under the resale option, the period of affordability is based upon the direct HOME subsidy provided to the homebuyer that enabled the homebuyer to purchase the unit. Any HOME program income used to provide direct assistance to the homebuyer is included when determining the period of affordability. The following table outlines the required minimum affordability periods.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City of Jersey City does not use HOME funds for these purposes.

Emergency Solutions Grant (ESG) Reference 91.220(1)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

The Division of Community Development (DCD) will require ESG awardees to establish and

implement written standards for the ESG program prior to executing contracts that include:

1. Standard policies and procedures for evaluating individuals' and families' eligibility for assistance under Emergency Solutions Grant (ESG).
 2. Policies and procedures for coordination among emergency shelter providers, essential service providers, homelessness prevention and rapid re-housing assistance providers, other homeless assistance providers, and mainstream service and housing providers.
 3. Policies and procedures for determining and prioritizing which eligible families and individuals will receive homelessness prevention assistance and which eligible families and individuals will receive rapid re-housing assistance.
 4. Standards for determining the share of rent and utilities costs that each program participant must pay, if any, while receiving homelessness prevention or rapid re-housing assistance.
 5. Standards for determining how long a particular program participant will be provided with rental assistance and whether and how the amount of that assistance will be adjusted over time.
 6. Standards for determining the type, amount, and duration of housing stabilization and/or relocation services to provide a program participant, including the limits, if any, on the homelessness prevention or rapid re-housing assistance that each program participant may receive, such as the maximum amount of assistance, maximum number of months the program participants receives assistance; or the maximum number of times the program participants may receive assistance.
2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The Continuum of Care has established a coordinated assessment system. . The system provides people who are literally homeless, or at imminent risk, with streamlined access to services designed to help them achieve and maintain housing stability. Having this system in place reduces referrals to supported or subsidized housing programs so that they are reserved for those most in need. Garden State Episcopal Community Development Corporation (GSECDC) has been selected as this coordinated assessment agency for Hudson County.

The coordinated entry and assessment program will be run through GSECDC's CASA program. CASA also operates a drop-in center and case management program, focusing on intake and assessment. CASA is responsible for performing a detailed assessment on all homeless individuals and families in Hudson County utilizing a standardized assessment tool. This coordinated entry program has recently expanded to provide onsite intake and assessment services at local shelters, in order to expedite connection to coordinated entry through these emergency housing programs. .

It takes approximately 10 minutes to complete the assessment tool, either on paper or directly in HMIS. The tool will assess each household on a variety of factors and will ultimately result in a numerical score that will determine the type of housing or intervention that is best suited to the

household's needs.

Prior to entering any Coe funded Permanent, Transitional or Rapid Re-housing program, each homeless household will be assessed using the assessment tool. Each Coe funded housing program will accept households that score within a pre-determined range and CASA will place individuals and families into those programs as openings become available and eligible households are identified.

Individual Coe funded programs can no longer accept clients into their program that self-refer, walk-in, or come from pre-existing waiting lists or other community referral process. CASA will work closely with all providers to ensure that appropriate and eligible referrals are made. Providers will also be given a certain amount of discretion in accepting Clients should they feel that a certain household is not suitable for their program.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The Division of Community Development (DCD) will utilize a competitive Request for Proposal (RFP) process to solicit subgrantees, including community and faith-based organizations, for rapid re-housing, housing stabilization activities, shelter operations, and outreach activities. Proposals will be evaluated and ranked by a review committee comprised of DCD staff and respective County officials, such as the co-chair of the Hudson County Alliance to End Homelessness (HCAEH), ESG grant manager, and SSH grant manager. Each proposal will be reviewed for consistency with the RFP proposal and review criteria. Staff review leader will submit funding recommendations to the Director of DCD who will jointly make the final subgrantee recommendations.

Each subgrantee will receive a one (1) year contract for the proposed activities. Grantee performance will be evaluated annually using the HCAEH's monitoring policy and contracts will be extended for successful performers. If a subrecipient's performance is deemed unsatisfactory, unexpended balances will be recaptured and re-allocated via an RFP process.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The Division of Community Development ESG programs adopts the CoC's policies and procedures, as well as its performance standards, and requires all subrecipients to abide by these policies. The CoC's Executive Board fulfills the requirements of 24 CFR 576.405a. In addition to this, the CoC Chair shall have the opportunity to review and comment on new projects prior to final recommendations.

5. Describe performance standards for evaluating ESG.

The Performance Standards outlined below were established to ensure the forward progress of The Hudson County Alliance to End Homelessness in the goal of ending homelessness. While these standards are currently under review and will be updated, these standards are applied to all ESG contracts. Unless otherwise specified in the standard, all performance standards will be evaluated using HMIS data.

Overall reduction in the number of homeless individuals and families

As the co-chair of the Continuum of Care/Hudson County Alliance to end homelessness, the City of Jersey City will gauge the success of the continuum in decreasing homelessness. The measure will be met if:

- Hudson County is able to demonstrate a decrease of at least 10% in the homeless counted in the Point in Time Count when compared to the number counted in 2014.

The length of time individuals and families remain homeless

This measure will be used to determine the ability of the City and Coe to move households out of homeless situations and into permanent housing in a short time frame. For this measure to be met:

- Jersey City ESG programs will show that programs have successfully reduced the average length of program stay by: 10% for emergency shelter programs; and 10% for transitional housing programs

The extent to which persons who exit Jersey City ESG program to permanent housing destinations return to homelessness

This performance measurement will determine the ability of the program to place individuals, families, and youth to stable and sustainable permanent housing.

- Show a reduction of 10% of individuals and families who exited to permanent housing return to homelessness within 6-12 months
- Show a reduction of 10% of individuals and families who exited to permanent housing return to homelessness within 24 months

Successful placement from street outreach

- Show that at least 20% of households served by street outreach programs enrolled in emergency shelter, transitional housing or permanent housing programs or destinations upon exit from the outreach program

Employment and income growth for homeless persons

- Show that at least 85% of households receive some form of earned or unearned income
- Show that at least 85% of households are connected to mainstream non-cash benefits

Numbers of persons who became homeless for the first time

- Demonstrate a decrease of at least 15% in the number of first time homeless households that enter housing programs.

Successful housing placement to or retention in a permanent housing destination

This performance measure will look at the ability of programs to discharge households into permanent housing placements. For this measure to be met, Jersey City ESG programs will:

- Show that 30% of households being discharged from emergency shelters move on to a permanent destination
- Show that 65% of households being discharged from transitional housing projects move on to a permanent destination; and
- Show that 85% of households will remain in permanent housing projects or be discharged to a permanent housing destination.

Discussion